

**Attachment 2a
May 2025 CEC Testimony**

| | Enacted | | | Nov 2024 CEC | | | May 2025 CEC | | | Nov 2024 CEC | | | May 2025 CEC | | | Status Update |
|--|-------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| | General Revenue | Federal Funds | All Funds | General Revenue | Federal Funds | All Funds | General Revenue | Federal Funds | All Funds | General Revenue | Federal Funds | All Funds | General Revenue | Federal Funds | All Funds | |
| Rite Share | (569,151) | (724,081) | (1,293,232) | (277,121) | (338,704) | (615,825) | (112,788) | (145,367) | (258,155) | (1,824,167) | (2,229,538) | (4,053,705) | (809,933) | (1,082,434) | (1,892,367) | Implemented. |
| Certified Community Behavioral Health Clinics (CCBHC)* | 39,279,092 | 71,500,908 | 110,780,000 | 29,330,371 | 83,893,380 | 113,223,751 | 30,074,480 | 85,657,226 | 115,731,706 | 48,363,485 | 139,607,841 | 187,971,326 | 41,130,818 | 119,769,375 | 160,900,193 | Implemented. |
| | 11,643,892 | 22,436,108 | 34,080,000 | 11,643,892 | 22,436,108 | 34,080,000 | 11,643,892 | 22,436,108 | 34,080,000 | 15,525,189 | 29,914,811 | 45,440,000 | 15,525,189 | 29,914,811 | 45,440,000 | |
| Net increase for CCBHC** | 27,635,200 | 49,064,800 | 76,700,000 | 17,686,479 | 61,457,272 | 79,143,751 | 18,430,588 | 63,221,118 | 81,651,706 | 32,838,295 | 109,693,030 | 142,531,326 | 25,605,628 | 89,854,564 | 115,460,193 | |
| OHIC Rate Review | 62,311,217 | 96,393,759 | 158,704,976 | 45,929,796 | 68,268,874 | 114,198,670 | 54,086,087 | 80,295,912 | 134,381,999 | 63,471,188 | 100,928,544 | 164,399,732 | 78,162,501 | 118,895,482 | 197,057,983 | Implemented. |
| Adult Dental to MC Plans | (11,460) | 1,476,402 | 1,464,942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | In progress. |
| Ambulatory Dental Rates | 274,404 | 333,896 | 608,300 | 101,978 | 150,281 | 252,259 | 101,978 | 150,281 | 252,259 | 121,162 | 178,551 | 299,713 | 101,978 | 150,281 | 252,259 | Implemented. |
| Chiropractic Rates | 177,358 | 380,034 | 557,392 | 245,308 | 312,084 | 557,392 | 245,308 | 312,084 | 557,392 | 238,564 | 318,828 | 557,392 | 245,308 | 312,084 | 557,392 | Implemented. |
| DSH Payment - ESH | 3,058,300 | 3,941,700 | 7,000,000 | 3,058,300 | 3,941,700 | 7,000,000 | 3,058,300 | 3,941,700 | 7,000,000 | 2,975,000 | 4,025,000 | 7,000,000 | 3,058,300 | 3,941,700 | 7,000,000 | In progress. |
| Hospital Care Transitions | 250,000 | 250,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Implemented. |
| Medicare Savings Program Expansion | 0 | 12,500,000 | 12,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Unable to implement. |
| Skilled Home Care Services - Rates | 83,000 | 101,000 | 184,000 | 81,061 | 104,475 | 185,536 | 78,944 | 101,747 | 180,692 | 90,471 | 120,923 | 211,394 | 109,259 | 146,034 | 255,293 | Implemented. |
| Conflict Free Case Management (FY 2024) | 4,326,068 | 3,401,123 | 7,727,191 | 2,826,365 | 3,595,003 | 6,421,368 | 2,468,927 | 3,182,085 | 5,651,013 | 8,693,268 | 11,619,292 | 20,312,560 | 5,716,627 | 7,734,261 | 13,450,888 | In progress. |
| Ticket to Work (FY 2024) | 572,409 | 728,226 | 1,300,635 | 386,861 | 492,169 | 879,030 | 773,708 | 997,196 | 1,770,903 | 1,743,900 | 2,330,632 | 4,074,532 | 1,114,181 | 1,489,046 | 2,603,228 | Implemented. |
| Abortion Coverage (FY 2024) | 536,384 | 0 | 536,384 | 950,000 | 0 | 950,000 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 950,000 | 0 | 950,000 | Implemented. |
| The Work Number | (5,763,381) | (15,782,479) | (21,545,860) | (2,035,591) | (6,169,791) | (8,205,382) | 0 | 0 | 0 | (5,763,381) | (15,782,479) | (21,545,860) | (6,209,781) | (19,072,209) | (25,281,990) | Delayed. |
| Total | 92,880,348 | 152,064,380 | 244,944,728 | 68,953,436 | 131,813,363 | 200,766,799 | 80,131,053 | 152,056,755 | 232,187,808 | 103,584,300 | 211,202,784 | 314,787,084 | 108,490,469 | 205,658,539 | 314,149,009 | |

* Reflects gross amount paid for CCBHC investment -- inclusive of MCO admin/margin/taxes less TPL recoupments.